

**STATE OF IOWA**  
 Fiscal Year 2019 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (226A060001) CBC District VI  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department <u>Request</u>	Fiscal Year 2019 Governor's <u>Recommendations</u>
Base	Restoration package provides funding at 100% level for 6th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	14,713,165	14,713,165
		FTE	179.94	179.94
0001	Adjustment to reflect FY2018 Governor's recommended de-appropriation in FY2019.	Appropriation	0	-132,667
		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 14,713,165</u>	<u>\$ 14,713,165</u>	<u>\$ 14,580,498</u>
Appropriation				
Total FTE		179.94	179.94	179.94